

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Camden County Consortium**

State: **NJ**

PJ's Total HOME Allocation Received: **\$20,920,844**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 27				
% of Funds Committed	97.98 %	95.13 %	7	95.51 %	80	77	
% of Funds Disbursed	94.06 %	85.90 %	6	87.58 %	82	82	
Leveraging Ratio for Rental Activities	13.58	5.07	0	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	77.80 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.84 %	62.11 %	3	71.17 %	80	79	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.52 %	83.57 %	10	81.54 %	68	64	
% of 0-30% AMI Renters to All Renters***	68.42 %	45.20 %	8	45.68 %	88	85	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.69 %	96.41 %	20	96.19 %	26	29	
Overall Ranking:			In State:	1 / 27	Nationally:	96 95	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$31,493	\$28,202		\$27,510	209 Units	19.00 %	
Homebuyer Unit	\$14,696	\$17,461		\$15,239	226 Units	20.50 %	
Homeowner-Rehab Unit	\$14,869	\$15,837		\$20,932	666 Units	60.50 %	
TBRA Unit	\$0	\$8,053		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Camden County Consortium NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$181,083	\$105,940	\$16,144
State:*	\$108,911	\$97,945	\$17,568
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 2.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	42.5	29.2	76.0	0.0
Black/African American:	55.0	54.0	19.2	0.0
Asian:	0.5	0.4	0.5	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.9	0.0	0.0
Asian/Pacific Islander:	0.5	0.0	0.2	0.0

ETHNICITY:

Hispanic	1.5	14.2	4.2	0.0
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HOUSEHOLD SIZE:

1 Person:	87.5	16.8	30.8	0.0
2 Persons:	5.0	22.6	23.1	0.0
3 Persons:	6.5	27.0	14.0	0.0
4 Persons:	1.0	22.1	16.5	0.0
5 Persons:	0.0	7.1	9.0	0.0
6 Persons:	0.0	2.2	4.1	0.0
7 Persons:	0.0	0.9	1.2	0.0
8 or more Persons:	0.0	0.0	1.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	46.5	15.5	13.4	0.0
Elderly:	42.5	1.8	35.4	0.0
Related/Single Parent:	6.5	50.4	24.3	0.0
Related/Two Parent:	2.0	23.9	25.4	0.0
Other:	2.5	7.1	1.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	3.0	0.0 #
HOME TBRA:	0.0	
Other:	39.5	
No Assistance:	57.5	

of Section 504 Compliant Units / Completed Units Since 2001 63

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Camden County Consortium

State: NJ

Group Rank: 96
 (Percentile)

State Rank: 1 / 27 PJs

Overall Rank: 95
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	86.84	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.52	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	95.69	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.98	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

